

Outer East Area Committee - Area Delivery Plan 2008/11

Leeds Strategic Plan Theme - Culture

Theme leads: South East Area Management, Lead Member - Councillor William Hyde

LSP Strategic Outcomes

OT - Increased participation in cultural opportunities through engaging with all our communities.

CYPF Priorities

Priority 10, 20, 25, 26, 28, 29, 30

Lead Improvement Priorities	Ref No	Outer East ACP Priority	Actions		Partnership lead	Resources	Performance Monitoring and Current Year Action/Measurements					
			2009/10	2011/12			Progress Against Target		Qtr 1-2 Achievements	Qtr 3-4 Planned Actions		
			Baseline	Target			Comment	Qtr 1-2	Qtr 3-4			
Enable more people to become involved in sport and culture by providing better quality and safer ranging activities and facilities.	11	Providing new and improved sports and leisure facilities across Outer East	Providing new sports pitches and facilities at Thorne Park	Part of planning permission for developer for 10 new sports pitches	Parks & Countryside	STG	Work to have commenced by year 2009/10	With planning permission for developer	Meetings with planning and developers to iron out the outstanding issues	Planning site investigated to assess feasibility to iron out the outstanding issues. Report to be submitted to Outer East AC in Feb 2010		
			Development of sports pitches and changing facilities at Mabley	Completion of Mabley scheme. Association managing site with support from A&F	Parks & Countryside, A&F, Mabley Sports Association	REF (Capital) A&F, Football Foundation	To have completed and access to site by end of financial year 2009/10	To have pitches and access to site by end of financial year 2009/10	Building footpaths and changing facilities	Agreement to start work on access to site and parking. Risk submitted before building to ensure access for building of truck built changing facility	Work to commence on site to develop car park, road landscaping etc. Secure access for building of truck built changing facility	
			Improving sports pitches in Wharfedale, Kippax, Seawcliffe		Parks & Countryside	Urbal Being, D106, Greenpeace	pitches unplayable at Seaton Woods and Fairhead east of Seaton Woods and Fairhead Car (afternoon) due to inadequate drainage system	New drainage system in place and pitches playable by end of season (before 2010/11). Improvements to be made to security at Kippax.	Work completed at Seaton Woods. Floodwork removed at Fairhead. Car work completed at Kippax.	All funding required during the period. Drainage work on and contract placed for Seaton Woods and Fairhead. Car work completed at Kippax.	Agreement to start work on access to site and parking. Risk submitted before building to ensure access for building of truck built changing facility	AC funding for improvements to Seaton Woods. Local Club pitches and Seawcliffe PFI provided. Improvement funded for Fairhead. Installation of new drainage and street lighting. Seaton Woods and Seawcliffe PFI work 2010/11
			Providing new facilities for leisure in villages and neighbourhoods including Mabley, Mabley, MUGA in Kippax, Mabley and Seawcliffe villages and in Mabley area of Gouthwaite (Seawcliffe)		McKissock Parish Council, Kippax K&L, Seaton Woods, MUGA in Kippax, Mabley and Seawcliffe villages and in Mabley area of Gouthwaite (Seawcliffe)	Local Council, Kippax K&L, Seaton Woods, MUGA in Kippax, Mabley and Seawcliffe villages and in Mabley area of Gouthwaite (Seawcliffe)	McKissock Area Committee, Kippax K&L, Seaton Woods, MUGA in Kippax, Mabley and Seawcliffe villages and in Mabley area of Gouthwaite (Seawcliffe)	McKissock Area Committee, Kippax K&L, Seaton Woods, MUGA in Kippax, Mabley and Seawcliffe villages and in Mabley area of Gouthwaite (Seawcliffe)	McKissock Area Committee, Kippax K&L, Seaton Woods, MUGA in Kippax, Mabley and Seawcliffe villages and in Mabley area of Gouthwaite (Seawcliffe)	McKissock Area Committee, Kippax K&L, Seaton Woods, MUGA in Kippax, Mabley and Seawcliffe villages and in Mabley area of Gouthwaite (Seawcliffe)	McKissock Area Committee, Kippax K&L, Seaton Woods, MUGA in Kippax, Mabley and Seawcliffe villages and in Mabley area of Gouthwaite (Seawcliffe)	McKissock Area Committee, Kippax K&L, Seaton Woods, MUGA in Kippax, Mabley and Seawcliffe villages and in Mabley area of Gouthwaite (Seawcliffe)
Support community cultural events and activities	12		Supporting the annual Gouthwaite Arts Festival	Annual event that requires substantial funding and arts participation.	Urbal Being, Seawcliffe, Kippax	Urbal Being, Seawcliffe, Kippax	Annual event that requires substantial funding and arts participation.	Annual event that requires substantial funding and arts participation.	Annual event that requires substantial funding and arts participation.	Annual event that requires substantial funding and arts participation.		
			Supporting sports events in Outer East wards	Support 1 gala event in each ward	Urbal Being, Seawcliffe, Kippax	Urbal Being, Seawcliffe, Kippax	Support 1 gala event in each ward	Support 1 gala event in each ward	Support 1 gala event in each ward	Support 1 gala event in each ward	Support 1 gala event in each ward	
			Supporting sports events with funds for new materials and equipment	Urbal Being, Seawcliffe, Kippax	Urbal Being, Seawcliffe, Kippax	Support 1 gala event in each ward	Support 1 gala event in each ward	Support 1 gala event in each ward	Support 1 gala event in each ward	Support 1 gala event in each ward	Support 1 gala event in each ward	
			Urbal coaching for 3-11 weeks during half term and summer holiday for all 10-15 year olds	Urbal coaching for 3-11 weeks during half term and summer holiday for all 10-15 year olds	Urbal coaching for 3-11 weeks during half term and summer holiday for all 10-15 year olds	Urbal coaching for 3-11 weeks during half term and summer holiday for all 10-15 year olds	Urbal coaching for 3-11 weeks during half term and summer holiday for all 10-15 year olds	Urbal coaching for 3-11 weeks during half term and summer holiday for all 10-15 year olds	Urbal coaching for 3-11 weeks during half term and summer holiday for all 10-15 year olds	Urbal coaching for 3-11 weeks during half term and summer holiday for all 10-15 year olds	Urbal coaching for 3-11 weeks during half term and summer holiday for all 10-15 year olds	Urbal coaching for 3-11 weeks during half term and summer holiday for all 10-15 year olds
Increased participation in cultural opportunities through encouraging development of high quality facilities and engaging with all our communities	13	Improve community facilities and increasing the use of community centres and buildings eg Gouthwaite Library, Seawcliffe facilities	Supporting capital schemes to improve community centres and buildings eg Gouthwaite Library, Seawcliffe facilities	Urbal coaching for 3-11 weeks during half term and summer holiday for all 10-15 year olds	Urbal coaching for 3-11 weeks during half term and summer holiday for all 10-15 year olds	Urbal coaching for 3-11 weeks during half term and summer holiday for all 10-15 year olds	Urbal coaching for 3-11 weeks during half term and summer holiday for all 10-15 year olds	Urbal coaching for 3-11 weeks during half term and summer holiday for all 10-15 year olds	Urbal coaching for 3-11 weeks during half term and summer holiday for all 10-15 year olds	Urbal coaching for 3-11 weeks during half term and summer holiday for all 10-15 year olds		
			Complete final phase of Town & District Centre Regeneration in Outer East	Urbal coaching for 3-11 weeks during half term and summer holiday for all 10-15 year olds	Urbal coaching for 3-11 weeks during half term and summer holiday for all 10-15 year olds	Urbal coaching for 3-11 weeks during half term and summer holiday for all 10-15 year olds	Urbal coaching for 3-11 weeks during half term and summer holiday for all 10-15 year olds	Urbal coaching for 3-11 weeks during half term and summer holiday for all 10-15 year olds	Urbal coaching for 3-11 weeks during half term and summer holiday for all 10-15 year olds	Urbal coaching for 3-11 weeks during half term and summer holiday for all 10-15 year olds	Urbal coaching for 3-11 weeks during half term and summer holiday for all 10-15 year olds	
			Establishing user groups in community centres to promote better use of facilities and support with business plans for leased premises	Urbal coaching for 3-11 weeks during half term and summer holiday for all 10-15 year olds	Urbal coaching for 3-11 weeks during half term and summer holiday for all 10-15 year olds	Urbal coaching for 3-11 weeks during half term and summer holiday for all 10-15 year olds	Urbal coaching for 3-11 weeks during half term and summer holiday for all 10-15 year olds	Urbal coaching for 3-11 weeks during half term and summer holiday for all 10-15 year olds	Urbal coaching for 3-11 weeks during half term and summer holiday for all 10-15 year olds	Urbal coaching for 3-11 weeks during half term and summer holiday for all 10-15 year olds	Urbal coaching for 3-11 weeks during half term and summer holiday for all 10-15 year olds	Urbal coaching for 3-11 weeks during half term and summer holiday for all 10-15 year olds
			Providing local parks to ensure for local events and sporting activities	Urbal coaching for 3-11 weeks during half term and summer holiday for all 10-15 year olds	Urbal coaching for 3-11 weeks during half term and summer holiday for all 10-15 year olds	Urbal coaching for 3-11 weeks during half term and summer holiday for all 10-15 year olds	Urbal coaching for 3-11 weeks during half term and summer holiday for all 10-15 year olds	Urbal coaching for 3-11 weeks during half term and summer holiday for all 10-15 year olds	Urbal coaching for 3-11 weeks during half term and summer holiday for all 10-15 year olds	Urbal coaching for 3-11 weeks during half term and summer holiday for all 10-15 year olds	Urbal coaching for 3-11 weeks during half term and summer holiday for all 10-15 year olds	Urbal coaching for 3-11 weeks during half term and summer holiday for all 10-15 year olds
Community Park improvements through Parks Renaissance	14		Community Park improvements through Parks Renaissance	Urbal coaching for 3-11 weeks during half term and summer holiday for all 10-15 year olds	Urbal coaching for 3-11 weeks during half term and summer holiday for all 10-15 year olds	Urbal coaching for 3-11 weeks during half term and summer holiday for all 10-15 year olds	Urbal coaching for 3-11 weeks during half term and summer holiday for all 10-15 year olds	Urbal coaching for 3-11 weeks during half term and summer holiday for all 10-15 year olds	Urbal coaching for 3-11 weeks during half term and summer holiday for all 10-15 year olds	Urbal coaching for 3-11 weeks during half term and summer holiday for all 10-15 year olds		

**Leeds Strategic Plan Theme - Enterprise and Economy**

**Theme leads: Jobs, Enterprise & Training Partnership. Outer East Lead Member - Cllr Tom Murray**

**LSP Strategic Outcomes**

P1 Increased entrepreneurship and innovation through effective support to achieve the full potential of people, business and the economy

P2 Increased international competitiveness through marketing and investment in high quality infrastructure and physical assets, particularly in the city centre

**CYPP Priorities**

**NEET Outcomes for looked after children**

Local Improvement Priorities	Ref No.	Outer East ADP Priority	Actions			Partnership lead	Resources	sta tus	Performance Monitoring and Current Year Actions/Achievements				
			2009/10	2010/11	2011/12				Progress Against PI Target			Qtr 1-2 Achievements	Qtr 3-4 Planned Actions
									Baseline	Target	Current		
Increase innovation and entrepreneurial activity across the city	B1	Support community enterprise projects	Support to Vol. Orgs/ community enterprises aiming to create / help access employment. Creation of at least 2 jobs within Swarcliffe Good Neighbours Gardening and decorating scheme				Area Committee Well Being funds provided £38k towards this project. Project delivered by Swarcliffe Good Neighbours.		At start of 2009/10 there were no jobs created as part of this priority.	To support projects to provide at least 2 jobs by the end of 2009/10	2 Jobs created through the gardening scheme. There is the possibility of additional jobs being created through a decorating scheme for the elderly.	2 Jobs created as part of Outer East gardeing service for the elderly run by Swarcliffe Good Neighbours.	1 local decorator employed. Started working with John Smeaton High School to take in 1 apprenticedecorator from the school.
	B2	Increase number of people assisted into employment	Family Outreach Workers based in Children's Centres in Outer East to engage and support families with children aged 0-5 years.			Jobs, Enterprise and Training Partnership (JET)	Childrens Services		Childrens Centre in Swarcliffe and Kippax.	Family Outreach workers to be based in these centres	This has now been achieved.	Family Outreach workers to be based in these centres	Continued development of work at both Children's centre's.
	B3	Addressing worklessness in priority neighbourhoods	Worklessness Project - Jobs and skills to explore outreach activities in Osmondthorpe			Jobs, Enterprise and Training Partnership (JET)	Worklessness Officer dedicated to Osmondthorpe area		Funding acquired for 1 year project to fund worklessness outreach worker in Osmondthorpe	80 Families intensive support , 380 supported towards employment, 50 into employment	20 families intensive support, 50 supported towards employment 3 into employment	Moved 3 people into employment, working intensively with 20 families and have supported 50 people towards employment through CV, information advice and guidance sessions, voluntary placements. We have also delivered with YMCA a money skills course.Working with Children's centres	Continue to work with families and individuals to move into training and employment.
	B4	Community Engagement and improving access to services for learning, jobs and skills and new opportunities	Engagement event with learning partnerships in Garforth July 09. This may be rolled out to other areas subject to interest.			Learning Partnerships, Area Management, jobs and Skills	Well Being funds, Area Management staff, Jobs & Skills staff, Learning Partnerships		Approval by Area Committee to hold a series of events in G&S Ward and K&M Ward in 2009/10.	Hold 2 events around this theme in 2009/10	23rd September 2009 event held in Garforth with approx 100 attendees.	9 people supported with advice on getting back into work; 20 people supported with advice on training courses; 15 people registered as volunteers; 8 provided with business start up advice.	New Opportunities Programme event to be held at Fusion Court in January 2010. This is to engage with all the people who feedback from the Sept event.

**Leeds Strategic Plan Theme - Learning**

**Theme leads: Children Leeds North East. Lead Member - Cllr Tom Murray**

**LSP Strategic Outcomes**

P1 Enhance skills of the current and future workforce through fulfilling individual and economic potential and investing in learning facilities

**CYPP Priorities**

Early Learning Outcomes in Deprived Areas Outcomes for Looked After Children Persistent absence

NEET Teenage Conception Places to go, things to do

**Actions**

Local Improvement Priorities	Ref No.	Outer East ADP Priority	Actions			Partnership lead	Resources	status	Performance Monitoring and Current Year Actions/Achievements				
			2009/10	2010/11	2011/12				Progress Against PI Target			Qtr 1-2 Achievements	Qtr 3-4 Planned Actions
									Baseline	Target	Current		
Enhance the skill level of the workforce to fulfil individual and economic potential	C1	Encourage initiatives which enhance the skill level of the local workforce	Worklessness project in Halton Moor & Osmondthorpe targeting individuals to obtain training and employment			Jobs and Skills, EASEL	Yorkshire Forward		There are 3 SOA's in the bottom 3% within the target area.	80 Families intensive support , 380 supported towards employment, 50 into employment	20 families intensive support, 50 supported towards employment 3 into employment	Moved 3 people into employment, working intensively with 20 families and have supported 50 people towards employment through CV, information advice and guidance sessions, voluntary placements. We have also delivered with YMCA a money skills course. Working with Children,s centres	Continue to work with families and individuals to move into training and employment.
			P&C shemes to provide Vocational Learning Programme, Apprentice Programme & Career changers programme.			P&C	Core Funds		Vocational programme started across the city in recent years	To provide this as an ongoing programme in future years	22 people included on this programme currently	22 people across the city on level 2 award/diploma in work based horticulture until June 2010	22 people across the city on level 2 award/diploma in work based horticulture until June 2010
			Support IT projects in community centre's offering IT training to community groups			Swarcliffe Good Neighbours, Micklefield Parish Council.	AVH funds, Well Being		IT facilities provided in St Gregory's by Outer East AC and by AVH in Micklefield	No specific numbers targeted but made available for local residents	20 regularly accessing service at Micklefield; 15 to 20 at St Greys	Provision of IT equipment for Swarcliffe Good Neighbours	Continuation of free and available IT training for local people
Improve learning outcomes for all 16 year olds, with a focus on narrowing the achievement gap	C2	Improve learning outcomes for all 16 year olds	Project in Kippax & Methley supporting those at risk of offending to attain accredited motorcycle maintenance qualification			LCC Youth Service	Core funds and Well Being Budget		Summer Project funded by Outer East AC and led by Youth Service provided during summer 09	8 youths to gain accredited qualification in motorcycle maintenance course.	7 of the 8 attending course obtained OCN Basic Motorcycle Maintenance Level 1. Other poerson found employment and left course.	7 youths gained accreditation for K&M project	Summer project - no project continued during winter

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									Baseline	Target	Current		
Improve learning outcomes and skill levels for 19 year olds	C3	Improve learning outcomes and skill levels for all 19 year olds	Targeted work by Youth Service to engage NEET - (inc. provision of accredited courses)			Youth Service	Core and Well Being		Part of core Youth Service programme	Positive outcomes for young people.	working with schools and other agencies.		
Increase the proportion of vulnerable groups engaged in education, training or employment	C4	Increase the proportion of vulnerable groups engaged in education, training or employment	Prepare for Contact Point roll out from April 2009.			Children's Services	Core						
			Increase community based training provision						Bases at some community centres eg Micklefield.	To support this objective	This is ad-hoc and tends to be supported through voluntary or community organisations	AC funding to create Computer Café for older peoples group at St Gregory's.	
			Library Service to deliver 'Living the Dream' career days, citizenship tests and access to Connexions Access Point.			Library Service	Core						
Improve participation and early learning outcomes for all children, with a focus on families in deprived areas	C5	Improve participation and early learning outcomes for all children	Development of Childrens centres in Outer East including Swarcliffe and Kippax.			Early Years Service	Early Years capital grant; well-being		No Childrens Centres in Outer East prior to 2009	Number of Children's Centres completed and operational in outer east.	Increasing activities and numbers attending	Swarcliffe and Kippax Centres operational	Swarcliffe and Kippax Centres operational

**Leeds Strategic Plan Theme - Transport**

**Theme leads: City Development Directorate. Lead Member - Cllr Mick Lyons**

**LSP Strategic Outcomes**

P1 Increased accessibility and connectivity through investment in high quality, integrated transport influencing others and changing behaviours

**CYPP Priorities**

Places to go, things to do

**Actions**

Local Improvement Priorities	Ref No.	Outer East ADP Priority	Actions			Partnership lead	Resources	status	Performance Monitoring and Current Year Actions/Achievements				
			2009/10	2010/11	2011/12				Progress Against PI Target			Qtr 1-2 Achievements	Qtr 3-4 Planned Actions
									Baseline	Target	Current		
Deliver and facilitate a range of transport proposals for an enhanced transport system, including cycling and walking.	D1	Support initiatives which enhance the transport system, including walking and cycling.	Public rights of way network including cycle routes			P&C	Core		Various cycle routes in East Leeds	Improved and new routes	Cycle routes in Garforth, Kippax, Temple Newsam	New Garforth Temple Newsam proposals pending	New Garforth Temple Newsam proposals pending
			Green gateways of Wykebeck Valley Way & Kippax	Halton Moor Nature Zone Project	Halton Moor Nature Zone Project	Parks & Countryside, Groundwork, Regeneration Service	Core		Full cost of project not yet in place	completion by 2012	Applications for funds pending	Bids submitted	Funding bids pending. Expecting approvals in Q4.
Improve the quality, use and accessibility of public transport services in Leeds.	D2	Support initiatives which improve the quality, use and accessibility of public transport services	METRO to consult regularly with Community Forums						Regular consultation by METRO	Forum attendance as required	Attended Halton, Cross Gates Forums	Halton Forum lobbied First Bus to re-instate service in Colton	Cross Gates Forum lobbied First Bus to reinstate service to provide access for workers.
Improve the condition of the streets and transport infrastructure by carrying out a major programme of maintenance and improvements.	D3	Ensure local communities are aware and have access to information on road maintenance programmes	Provide Parish Councils with details of road maintenance programmes			Highways	Core		Strategy to consult locally on highways maintenance	Improved condition of highways and involve more local people in consultation process.	Consulting with Parish Councils on Highways maintenance	Consulting with Parish Councils on Highways maintenance for 2009/10 programme	Consulting with Parish Councils on Highways maintenance for 2010/11 programme.
Improve road safety for all our users, especially motor cyclists and pedal cyclists.	D4	Improve road safety for road users and pedestrians.	Work with highways to consult with local residents on highways improvements at specific locations eg Coal Road, Selby Road near Temple Moor High School			Highways, AMT	Core Funds, Well Being Funds		Consultation carried out locally by Highways	To reach wide range of residents and acquire feedback	Consult in public libraries and community Forums	Ongoing consultation by scheme.	Ongoing consultation by scheme.

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			Baseline	Target	Current									

**Leeds Strategic Plan Theme - Environment**

**Theme leads: Local Tasking Partnerships; Environment Action Teams & Wardens. Lead Member - Cllr Keith Wakefield**

**LSP Strategic Outcomes**

P1	Reduced ecological footprint through leading the response, influencing, mitigating and adapting to environmental and climate change.
P2	Cleaner, greener and more attractive city through effective environmental management and changed behaviours

**CYPP Priorities**

Places to go, things to do

**Actions**

Local Improvement Priorities	Ref No.	Outer East ADP Priority	Actions			Partnership lead	Resources	status	Performance Monitoring and Current Year Actions/Achievements				
			2009/10	2010/11	2011/12				Progress Against PI Target			Qtr 1-2 Achievements	Qtr 3-4 Planned Actions
									Baseline	Target	Current		
Increase the amount of waste reused and recycled and reduce the amount of waste going to landfill.	E1	To increase the amount of recycling through raising public awareness	Educational programme on recycling in schools and community events.	Educational programme on recycling in schools and community events.	Educational programme on recycling in schools and community events.	Environmental Services supported by Neighbourhood Wardens	Core	Programme of education at target communities.	Delivery of annual programme.	Reduction in the amount of waste sent to landfill and cleaner neighbourhoods.	Educational programmes across the east Leeds area	Educational programmes across the east Leeds area	
			Increase the amount of waste reused and recycled by ALMO tenants. (Area Panel funding)			Aire Valley Homes	ALMO budget (Area Panel)	Programme of education targeted at AVH communities.	increase recycling	Ongoing programme of educating AVH tenants	Programme of education targeted at AVH communities.	Programme of education targeted at AVH communities.	
			Raise residents awareness of recycling via events, leaflets, newsletters and warden activity.	Raise residents awareness of recycling via events, leaflets, newsletters and warden activity.	Raise residents awareness of recycling via events, leaflets, newsletters and warden activity.	Environmental Services, AMT and Neighbourhood Wardens	Core	programme of education	Deliver programme of activity through AM work	programme of education	Attendance at Community Forums to raise awareness; working with traders associations.	Attendance at Community Forums to raise awareness; working with traders associations.	
Undertake actions to improve our resilience to current and future climate change.	E2	Support communities who wish to take action to improve our resilience to current and future climate change	Enforcement action on bonfires under statutory nuisance from smoke legislation.	Enforcement action on bonfires under statutory nuisance from smoke legislation.	Enforcement action on bonfires under statutory nuisance from smoke legislation.	Health and Environmental Action Services	Core	Enforcement action on bonfires under statutory nuisance from smoke	Number of enforcement cases successfully dealt with.	Reduction in smoke pollution.	Enforcement action taken.	Enforcement action taken	
			Action on poor insulation in private sector, contribution of £3k towards a city wide aerial heat survey			AM, Fuel Savers team. EAS	Core, WBF	Insulation information is sporadic across the city	Deliver thermal imaging	Project not yet started.	Not all Area Committees have funded this proposal so it may not go ahead.	Not all Area Committees have funded this proposal so it may not go ahead.	
			The role of Parks and green spaces in adapting to Climate Change by reducing temperature in dense urban environments and reducing surface run off of rain water.	The role of Parks and green spaces in adapting to Climate Change by reducing temperature in dense urban environments and reducing surface run off of rain water.	The role of Parks and green spaces in adapting to Climate Change by reducing temperature in dense urban environments and reducing surface run off of rain water.	P&C	Core Funds	No information provided by P&C on this priority					
			Promoting biodiversity by active management of local sites in line with national performance targets	Promoting biodiversity by active management of local sites in line with national performance targets	Promoting biodiversity by active management of local sites in line with national performance targets	P&C	Core Funds	No information provided by P&C on this priority					

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Address neighbourhood problem sites; improve cleanliness and access to and quality of green spaces.	E3	To reduce environmental blights caused by untidy and run-down derelict/empty properties	Halton Moor and East Osmondthorpe estate, Neighbourhood Warden to liaise with Environmental Health			AMT, Enforcement, AVH, ENE Homes	Core Funds	AVH and ENE Homes have targets to reduce voids and action untidy gardens	Reduce voids, reduce number of untidy gardens and open spaces	Impact on crime and grime and local resident perceptions.	AVH and ENE hitting turnaround targets for empty dwellings	AVH and ENE hitting turnaround targets for empty dwellings	
	E4	Ensure local neighbourhoods are clean and well maintained	Deliver an effective and co-ordinated Neighbourhood Warden Service. Completion of service review and transfer of scheme to EAT.	Smooth transition of warden service to EAT completed.		Area Management	Core, WBF, Aire Valley Homes	4.75 Wardens working in Outer East	Environmental improvements to Outer East's most deprived areas. Service review complete	currently 4.75 wardens working in various ways including environmental enforcement	Restructure of Warden Service commenced.	Service restructure ongoing. Agree plans with AC regarding funded posts. Recruitment process due Jan 2010	
		Use of community pay back team to work on environmental projects in Outer East	Use of community pay back team to work on environmental projects in Outer East	Use of community pay back team to work on environmental projects in Outer East		AMT, Probation	WBF	Probation Team funded by Outer East Area Committee to work on various community projects	Deliver Probation scheme, ensuring wide use by community groups, particularly considering changes to Warden scheme	Probation Team have delivered 40 projects to date in 2009/10	Weekly Probation scheme to target hotspot areas on Halton Moor including painting of railings, brickwork to walls etc. 30 jobs completed in Q1 and 2	To achieve at least 30 other jobs in Q3 and 4	
		Work with partners in tasking teams. £10k per ward allocated to facilitate tasking activity to tackle crime and grime issues.	Work with partners in tasking teams. £10k per ward allocated to facilitate tasking activity to tackle crime and grime issues.	Work with partners in tasking teams. £10k per ward allocated to facilitate tasking activity to tackle crime and grime issues.		AMT, Tasking partners	WBF	3 tasking teams in Outer East	To meet 6 weekly and reduce ASB and environmental crime across all 4 wards	All tasking meetings each 6 weeks; various outputs delivered in relation to ASB's served and community safety projects delivered.	Installation of dog fouling signs across Outer East. Litter bins. Funding of various skips for community clean ups. Cutting back of trees to improve CCTV coverage at various locations. Tree trunks installed to prevent illegal motor bike riding and damage to environment. Painting schemes to improve environment.	Skips for various comm clean ups. Public notice re: bonfire night. Festive lights. Hedge trimmer to support enviro improvements; DPPPO area approved for Kippax and Allerton Bywater.	
		Targeted enforcement activity where flytipping and environmental crime are a blight on neighbourhoods. Specific work targetted by Op Champions, community clean ups.	Targeted enforcement activity where flytipping and environmental crime are a blight on neighbourhoods. Specific work targetted by Op Champions, community clean ups.	Targeted enforcement activity where flytipping and environmental crime are a blight on neighbourhoods. Specific work targetted by Op Champions, community clean ups.		Enforcement tasking partners	City Services core funding, tasking partners, WBF	Operation Champions now 6 weekly in NPT areas	To continue to increase partner involvement in operations	All partner agencies involved in planning and delivery of champions. Working with tasking teams to target specific areas.	Each Champion produces a log of outputs. These are available from the DCSP.	Each Champion produces a log of outputs. These are available from the DCSP.	
	INM programme: target environmental action teams to tackle grotspots in Halton Moor and East Osmondthorpe	No further INM funding	No further INM funding		Streetscene services	SSCF and core funds	Serves in place from SSCF until April 2010	Environmental improvements to Outer East most deprived areas.	Exit strategy now in place.	Various environmental clean ups and targeting very specific areas.	Exit Strategy in place. Working with residents groups to ensure they have contacts and support from core services that will remain once funding ends in April 2010.		



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			Delivery of gardening scheme to maintain vulnerable and older people's gardens	Delivery of gardening scheme to maintain vulnerable and older people's gardens	Delivery of gardening scheme to maintain vulnerable and older people's gardens	AMT and Swarcliffe Good Neighbours Scheme	WBF	No gardening service provided by LCC	Target of 400 gardens completed in 2009	380 gardens completed	380 gardens completed in 2009	Working with gardening services providers to have a service in 2010 that is value for money and provides best service for users.	
			Support delivery of Operation Champion	Support delivery of Operation Champion	Support delivery of Operation Champion	Tasking Team partners & chairs	Multi-agency	6 weekly exercises	Ensure all areas in each NPT have at least 1 champion per year.	Improved environmental appearance of outer east area.	AMT and Neighbourhood Wardens supported 7 Op Champions and assisted in organisation.	AMT and Neighbourhood Wardens support 6 Op Champions and assisted in organisation.	
	E5	To improve the condition and appearance of open/public spaces	Working with various 'In Bloom' groups to improve main village and town streets.	Working with various 'In Bloom' groups to improve main village and town streets.	Working with various 'In Bloom' groups to improve main village and town streets.	In Bloom groups supported by NW	WBF	in bloom groups in many villages across Outer East.	Aesthetics improvements to towns and villages in outer East	Improved environmental appearance of outer north east area.	Supported Garforth in Bloom, Micklefield in Bloom and Kippax in Bloom during Q1 & 2	Supported Swarcliffe in Bloom and Whinmoor in Bloom from PFI funding in Q3	
			Utilising additional resources from PFI credits to enhance the environment in Swarcliffe			AMT	PFI credits	£330k of PFI credits for community and environmental projects in Swarcliffe	Provide key environmental improvements to Swarcliffe	A number of schemes have been approved and awaiting delivery	Installation of CCTV at St Gregory's Youth & Adult Centre. Consultation carried out on street furniture.	Installation of litter bins, benches, community information notice boards. Installation of 3 new football pitches and posts. 5 Welcome Stones, CCTV systems installed at Stanks Parade. Consultation carried out on Youth Shelter. Explore installation of climbing wall and graffiti wall. Target hardening for older peoples properties. Internal improvements to St Gregory's Youth & Adult Centre including installation of dishwasher.	
			Improvements to highway verges in Halton/Whitkirk			P&C	Well Being funds	Lack of investment in particular sites across Outer East	To improve as required with key objectives of improvement aesthetically and low maintenance	Working with various groups to determine priority sites	Improvements to site at Hollyshaw Lane, Whitkirk	Improvements to Holman Avenue and Richmond Way, Garforth	
			Targeted enforcement activity hotspot areas where there is flytipping and environmental neighbourhood blight.	Targeted enforcement activity hotspot areas where there is flytipping and environmental neighbourhood blight.	Targeted enforcement activity hotspot areas where there is flytipping and environmental neighbourhood blight.	EAT, Neighbourh	Core	Targeted action at hotspot locations eg Halton Moor, Osmondthorpe	Reduce environmental blight	Improved environmental appearance of outer north east area.	Targeted work in Halton Moor and Osmondthorpe	Targeted work in Halton Moor and Osmondthorpe	

**Leeds Strategic Plan Theme - Health and Wellbeing**

**Theme leads: Health & Social Care Partnership. Lead Member - Cllr Suzi Armitage**

**LSP Strategic Outcomes**

P1	Reduced health inequalities through the promotion of healthy life choices and improved access to services
P2	Improved quality of life through maximising the potential of vulnerable people by promoting independence, dignity and respect
P3	Enhanced safety and support for vulnerable people through preventative and protective action to minimise risks and wellbeing

**CYPP Priorities**

Child Poverty Early Learning in Deprived Areas

Places to go, things to do

**Actions**

Local Improvement Priorities	Ref No.	Outer East ADP Priority	Actions			Partnership lead	Resources	St at us	Performance Monitoring and Current Year Actions/Achievements				
			2009/10	2010/11	2011/12				Progress Against PI Traget			Qtr 1-2 Achievements	Qtr 3-4 Planned Actions
									Baseline	Target	Current		
Reduction in the number of people who smoke.	F1	Support initiatives which reduce the number of people who smoke	Develop a programme of initiatives including non-smoking days in line with citywide action plan.	Develop a programme of initiatives including non-smoking days in line with citywide action plan.		NHS Leeds	Core	Programmes planned throughout the city	Number of initiatives and actions completed from city wide strategy.	Reduction of the population smoking and number of quits.	Smoking cessation data collected annually.	Ongoing projects to reduce smoking	
Reduce rate of increase in obesity and raise physical activity for all.	F2	Reduce the rate of increase in obesity and raise physical activity for all	Support Community Sports Programmes	Support Community Sports Programmes	Support Community Sports Programmes	Childrens Services, Sports Division of LCC	Core and AC	Sports programmes delivered across city	Increase number of young people active in sport	Various sports programmes delivered across the city	3 wks Free Cricket Coaching 9-15 yr. Kippax, Whitkirk & Methley 1,175 young people attended from Outer East Leeds	Coaching in cricket provided by Yorkshire CCC at Temple Moor and Brigshaw	
			Commission a full programme of school holiday and positive activities throughout the year in each Ward.	Commission a full programme of school holiday and positive activities throughout the year in each Ward.	Commission a full programme of school holiday and positive activities throughout the year in each Ward.	Youth Service & AMT	Core & AC	Basic delivery without AC funding	Increase the number of young people participating in sports	varied programme due to AC funding.	Varied programme of activities delivered in all 4 wards by Youth Service, schools, sports division.	Varied programme of activities delivered in all 4 wards by Youth Service, schools, sports division.	
			Support to Youth Service led healthy lifestyles programmes.	Support to Youth Service led healthy lifestyles programmes.	Support to Youth Service led healthy lifestyles programmes.	Youth Service	Core	Youth Service priority	Delivery of healthy lifestyles programmes.	Increased awareness of healthy lifestyles.	Delivered at various points including sports centres, youth centres etc	Delivered at various points including sports centres, youth centres etc	
			Deliver cricket tournament throughout the summer	Deliver cricket tournament throughout the summer	Deliver cricket tournament throughout the summer	Yorkshire County Cricket Club	AC	Sports Development priority for Outer East	Increase the number of young people participating in sports	This is now an annual tournament	8 schools took part in Cricket Tournament for the Under 13's and Under 15's in Outer East Leeds	competition for Spring/summer 2010 being planned	

Local Improvement Priorities	Ref No.	Outer East ADP Priority	Actions			Partnership lead	Resources	Stat us	Performance Monitoring and Current Year Actions/Achievements				
			2009/10	2010/11	2011/12				Progress Against PI Target			Qtr 1-2 Achievements	Qtr 3-4 Planned Actions
									Baseline	Target	Current		
			Implement schemes to increase community resources including Micklefield Skate park, Methley playingfields and Kippax MUGA	Completion on site of Methley scheme		AMT, P&C, community groups	AC, S106, Caird Bardon, Youth Opportunities , RFL, Football Foundation.	AC priority to improve community facilities	Increase the number of community based sports resources	A number of projects completed, some pending.	Completion of Kippax MUGA. AC funding for Kippax Ball Wall.	Methley playing fields commencing on site. Completion of Micklefield skate park	
			Outdoor recreation opportunities including fixed play, playing pitches, bowling greens and golf courses	Outdoor recreation opportunities including fixed play, playing pitches, bowling greens and golf courses.	Outdoor recreation opportunities including fixed play, playing pitches, bowling greens and golf courses.	P&C	Core	Maintain facilities in good working order	Maintain facilities in good working order	Maintain facilities in good working order	AC funding for Kippax North Cycling group to provide outdoor storage for bikes.	Installation of 3 football pitches and posts in Swarcliffe (farndale View, Sledmere Lane, St Gregory's)	
			General benefits of parks and green spaces to health, fitness and wellbeing ie Health walks and Ranger led activities and provision & improvements of allotments	General benefits of parks and green spaces to health, fitness and wellbeing ie Health walks and Ranger led activities and provision & improvements of allotments	General benefits of parks and green spaces to health, fitness and wellbeing ie Health walks and Ranger led activities and provision & improvements of allotments	P&C	Core and various funding sources.	Maintain facilities in good working order	Maintain facilities in good working order	Maintain facilities in good working order	AC funding for improvements to Woodrow Allotments	AC funding for improvements to Bickerdike Allotments and Methley allotments	
Reduce teenage conception and improve sexual health.	F3	Reduce teenage conception and improve sexual health.	C Card scheme delivered from local libraries and youth centres	C Card scheme delivered from local libraries and youth centres	C Card scheme delivered from local libraries and youth centres	Library Service	Core	No Information provided					
			Support the neighbourhood policing teams in reducing underage drinking leading to unsafe sexual behaviour.	Support the neighbourhood policing teams in reducing underage drinking leading to unsafe sexual behaviour.	Support the neighbourhood policing teams in reducing underage drinking leading to unsafe sexual behaviour.	Children Leeds North East		Teenage drinking problem across all 4 wards	target priority areas where it is causing serious problems.	Various partnership projects to address problems	Operation champions in all 4 wards, Operation Buzzer in Cross Gates and Temple Newsam	DPPO introduced in Kippax and Methley	
Increase the number of vulnerable people helped to live at home.	F4	Increase the number of vulnerable people helped to live at home.	Support Neighbourhood Network schemes to develop initiatives that encourage elderly independent living.	Support Neighbourhood Network schemes to develop initiatives that encourage elderly independent living.	Support Neighbourhood Network schemes to develop initiatives that encourage elderly independent living.	Area Management, Elders teams, Social Services		4 Elderly Support networks exist in Outer East	Support the work of the Elderly Support Networks	Support provided financially for projects delivered by these groups throughout the year.	AC funding to establish Computer Café for older people in Swarcliffe	Support SGNS to ensure office charges in comm centre go through smoothly.	

Local Improvement Priorities	Ref No.	Outer East ADP Priority	Actions			Partnership lead	Resources	Stat us	Performance Monitoring and Current Year Actions/Achievements				
			2009/10	2010/11	2011/12				Progress Against PI Target			Qtr 1-2 Achievements	Qtr 3-4 Planned Actions
									Baseline	Target	Current		
			Provision of 12 Luncheon Clubs and develop further clubs in new areas.	Continue the development of the luncheon scheme	Continue the development of the luncheon scheme	AMT, Elders Team, Social Services		8 Luncheon Clubs existed in the area at start of 09/10	Increase the number of older people accessing the clubs and social activities	Support to luncheon clubs i.e. help with funding, constitutions, book keeping etc	Clubs have increased from 8 to 13 with help from Area Management	Clubs have increased from 8 to 13 with help from Area Management	
			Provide gardening and decorating service for older people throughout year.	Provide gardening and decorating service for older people throughout year.	Provide gardening and decorating service for older people throughout year.	AMT and Swarcliffe Good Neighbours	AC	No decorating scheme at start of 2009	Support older people to live independantly by maintainaing their homes	Regular meetings with SGNS who deliver Gardening /Deoratiing scheme funded by Area Committee	351 gardens and 11 decorating jobs completed for the elderly funded by Area Committee	New referrals for decorating. SGNS submitted application to continue project in 2010/11	
			Develop services to tackle health and well being issues for older people via the Sub Group	Develop services to tackle health and well being issues for older people via the Sub Group	Develop services to tackle health and well being issues for older people via the Sub Group	AMT and partners		Older Persons Sub Group re-established in 2008	Manage an effective sub group to tackle issues affecting older people. At least 6 mtgs per year	12 meetings per year - Older People's Sub Group attended by LCC depts and outside agencies	Through OAP Event Week attended by 17 agencies i.e. LCC Dept, Elderly Networks, Fire, Police etc 1,000 elderly attended	Sub Group to conitnue to meet monthly. Currently planning April	
Increase the proportion of people in receipt of commiunity services enjoying choice and control over their daily lives	F5	NI 130 Social care clients receiving Self Directed Support (Direct payments and individual budgets)	Support the Growing Zone in Kippax to maintain and develop their service	Support the Growing Zone in Kippax to maintain and develop their service	Support the Growing Zone in Kippax to maintain and develop their service	The Growing Zone Community Project	Various funding sources	Growing Zone developed in Kippax as community resource for vulnerable people	Provide community service for vulnerable people	The aexpansion of the Growing Zone as a major developmental facility for vulnerable people	Active involvement of over 100 people with special needs in this project	Active involvement of over 100 people with special needs in this project	
Embed a safeguarding culture for all.	F6	Support partnership working which improves safeguarding of vulnerable children and adults.	Ensure Initial and Core Assessments for vulnerable children and adults are completed jointly with other agencies as appropriate in addition to focusing on timeliness.	Ensure Initial and Core Assessments for vulnerable children and adults are completed jointly with other agencies as appropriate in addition to focusing on timeliness.		Children Leeds North East; Adult Services	Core	No Information provided					

**Leeds Strategic Plan Theme - Thriving Places**

**Theme leads: District Housing Partnership (Cllr Peter Gruen); JE&T Partnership(Cllr Tom Murray), Divisional Community Safety Partnership (Cllr Mark Dobson)**

<b>LSP Strategic Outcomes</b>	
P1	Improved quality of life through mixed neighbourhoods offering good housing options and better access to services and activities
P2	Reduced crime and fear of crime through prevention, detection, offender management and changed behaviours
P3	Increased economic activity through targeted support to reduce worklessness and poverty

<b>CYPP Priorities</b>	
Early Learning Outcomes in deprived areas	Persistent absence
NEET	Child Poverty
Outcomes for looked after children	

**Actions**

Local Improvement Priorities	Ref No.	Outer East ADP Priority	Actions			Partnership lead	Resources	Start	Performance Monitoring and Current Year Actions/Achievements				
			2009/10	2010/11	2011/12				Progress Against PI Target			Qtr 1-2 Achievements	Qtr 3-4 Planned Actions
									Baseline	Target	Current		
Increase the number of "decent homes"	G1	Increase the number of 'decent homes'	Delivery of the "decent homes" annual programme of work.	Delivery of the "decent homes" annual programme of work.		ENEHL, Aire Valley Homes	Core	80% at April 08	Reach 100% decency by March 2011, April 2008 at 80%.	current decency at 85.12%	increase in % of stock in decency category	increase in % of stock in decency category	
Increase the number of affordable homes	G2	Increase the number of affordable homes	Seek to identify and monitor empty private properties and back into use.	Seek to identify and monitor empty private properties and back into use.	Seek to identify and monitor empty private properties and back into use.	EAT	Core		Environmental Impact of long term empty properties.	Houses acquired in such a way will be brought into use at an affordable price.	Requires information		
			Monitoring affordable housing in Halton Moor and East Osmondthorpe	Monitoring affordable housing in Halton Moor and East Osmondthorpe (awaiting further information from Maggie)	Monitoring affordable housing in Halton Moor and East Osmondthorpe (awaiting further information from Maggie)	EASEL	Private/public	EASEL programme	Increase levels of affordable homes	Consultation ongoing in EASEL area	No increase in 09/10	No increase in 09/10	
Reduce the number of people who are not able to adequately heat their homes	G3	Reduce the number of people who are not able to adequately heat their homes	Delivery of NHS Leeds Fuel Poverty Strategy.	Delivery of NHS Leeds Fuel Poverty Strategy.		PCT	Core				Requires information		
			Carry out decent homes improvements for all ALMO properties so that all properties meet the required SAP rating.	Carry out decent homes improvements for all ALMO properties so that all properties meet the required SAP rating.		ENELH, Aire Valley	Decent Homes Funding	72% at April 08	100% of properties to meet the required SAP rating by March 2011, April 2008 at 72%.	currently 85.12%	increase in % of stock meeting SAP rating	increase in % of stock meeting SAP rating	
			Promote energy efficiency schemes for example Health through Warmth	Promote energy efficiency schemes for example Health through Warmth	Promote energy efficiency schemes for example Health through Warmth	HEAS, Neighbourhood Wardens, promote via Older people's sub group	core		Reduction in the number of people in fuel poverty.		Requires information		
Create Safer Environments by tackling Crime	G4	Create Safer Environments by tackling crime and anti-social behaviour	Deliver targeted events to identify vulnerable individuals such as Older People's Week to make HTW referrals	Deliver targeted events to identify vulnerable individuals such as Older People's Week to make HTW referrals	Deliver targeted events to identify vulnerable individuals such as Older People's Week to make HTW referrals	Fuel savers team and AMT	Core		Increase referrals to Health Through Warmth scheme		Requires information		
			Tasking Meetings to deliver activities to tackle community safety and identify and target offenders committing crime and ASB.	Tasking Meetings to deliver activities to tackle community safety and identify and target offenders committing crime and ASB.	Tasking Meetings to deliver activities to tackle community safety and identify and target offenders committing crime and ASB.	AMT, Tasking partners	core	3 tasking teams meet 6 weekly	address priority environmental and crime issues	various actions delivered in 2009/10	AC funding to provide increase patrols of PCSO's. Window shock alarms distributed to reduce burglary. Support to Operation Budapest to tackle ASB. Opening of Halton Moor Community House.	Installation of security grills to St Gregory's Youth & Adult Centre and vulnerable block of flats in Swardcliffe. Many other outputs too numerous to list.	
			Implement programme of neighbourhood crime and grime days of action (Operation Champion)	Implement programme of neighbourhood crime and grime days of action (Operation Champion)	Implement programme of neighbourhood crime and grime days of action (Operation Champion)	AMT, Tasking partners	core	To have 1 operation per NPT per month	1 operation champion per NPT per month	Currently meeting target	7 Operation Champions delivered, supported by Neighbourhood Wardens and AMT assisted in organisation.	6 Operation Champions delivered, supported by Neighbourhood Wardens and AMT assisted in organisation.	
Use of CCTV in Outer East to tackle community safety issues		Use of CCTV in Outer East to tackle community safety issues	Use of CCTV in Outer East to tackle community safety issues	Use of CCTV in Outer East to tackle community safety issues	Use of CCTV in Outer East to tackle community safety issues	Leeds Watch & AMT	Well Being, T&DC capital, PFI credits	12 CCTV Ledswatch cameras managed by Area Committee, 14 under ENE Homes in Halton Moor/Osmondthorpe	Cover in priority locations	Cover in priority locations	Implement CCTV system at St Gregory's Youth & Adult Centre to comm safety issues	Installation of CCTV at Stanks Parade (Swardcliffe PFI funding) to tackle crime and ASB. Explore funding to CCTV system at Fieldhead shops in Whinmoor (AC funding)	

Local Improvement Priorities	Ref No.	Outer East ADP Priority	Actions			Partnership lead	Resources	Status	Performance Monitoring and Current Year Actions/Achievements				
			2009/10	2010/11	2011/12				Progress Against PI Target			Qtr 1-2 Achievements	Qtr 3-4 Planned Actions
			Baseline	Target	Current				Baseline	Target	Current		
			Tackle Hate Crime in Halton Moor and East Osmondthorpe: identify and target perpetrators of hate crime	Tackle Hate Crime in Halton Moor and East Osmondthorpe: identify and target perpetrators of hate crime	Tackle Hate Crime in Halton Moor and East Osmondthorpe: identify and target perpetrators of hate crime	AMT, WYP, ENEHL	Safer Leeds	Hate Crime Group formed in 2007	reduce hate crime	target area of Halton Moor and Osmondthorpe has seen significant reduction	Projects in schools such as 'show racism the red card'.	Show racism the red card is continuing. Other project at Community House to address issues of hate crime	
			Opening of Community House on Kendal Drive. Ensure effective use of community house	Ensure effective use of community house to tackle community safety issues	Ensure effective use of community house to tackle community safety issues	AMT, WYP	Safer Leeds, Well Being Budget	No facility other than One Stop Centre prior to community house	Increase hours that officers are available for residents in community base	There is an increased usage of the house and YOTS are delivering an environmental project.	Development of services at comm house including weekly surgeries for NPT, Neighbourhood Wardens, ENEH, benefits advisor & 4 Families project. Leaflets distributed to promote centre to all households. Youth Offending Service carrying out work with young people to create community garden	Signage installed to promote house. Referral to Leeds Ahead to use localbusiness to paint front of house. Information notice board to be installed. Groundwork carried out work to support community garden. Probation made improvements to front garden. Developing links with Residents Association	
			Increase security for vulnerable properties both residential and commercial including target hardening	Increase security for vulnerable properties both residential and commercial including target hardening	Increase security for vulnerable properties both residential and commercial including target hardening	AMT,	Well Being Budget	highest burglary rates in H Moor and Osmondthorpe	Provide additional security in hotspot areas	approx 100 properties target hardened	AC funding to carry out target hardening in East Osmondthorpe.	AC funding £5k to Cross Gates area for target hardening to older peoples properties. Crime prevention devices issued for older people at NPT roadshow events supported by NW's	
			Management of Neighbourhood Wardens to assist in various operations and provide intelligence.	Transition of Neighbourhood Warden Service to Environmental Health. Agree procedures for working and ensure smooth transition		AMT	Core, AMT and Aire Valley	5 wardens in Outer east	Wardens to tackle environmental issues.	Wardens involved in a variety of environmental projects.	Supported 8 Op Champions across area.	Wardens supporting NPT Sneak in Bur awareness roadshows throughout OCT-Dec. Support 5 Op Champions	
Reduce anti-social behaviour	G5	Tackle ASB through a combination of prevention, diversion and enforcement activities. Improve public reassurance and the fear of crime by actively communicating engaging and involving local people.	Use a range of tools to tackle ASB. Such as ASBO's, ABC's, dispersal orders, parenting classes and crack house closures	Use a range of tools to tackle ASB. Such as ASBO's, ABC's, dispersal orders, parenting classes and crack house closures	Use a range of tools to tackle ASB. Such as ASBO's, ABC's, dispersal orders, parenting classes and crack house closures	WYP, ASBU and Tasking partners	various	All tasking teams have live cases to work on	Reduce ASB	dealing with through tasking	Numerous actions through tasking. Details can be provided through DCSP tasking outputs	DCSP approved in Kippax and Allerton Bywater	
			Provide support to victims of ASB	Provide support to victims of ASB	Provide support to victims of ASB	Victim Support, ASBU, Wardens, ALMO	Safer Leeds				Tasking funding provide crime prevention devices for Victim Support to target victims of Hate Crime.	Tasking funding provide crime prevention devices for Victim Support to target victims of Hate Crime.	
			Increase publicity surrounding individuals served with ASBO's	Increase publicity surrounding individuals served with ASBO's	Increase publicity surrounding individuals served with ASBO's			Publicity only by court order	Increase residents perception and reassurance of ASB & increase intelligence from community on breaches	Publicity is dependant upon the court ruling	dependant upon the case.	dependant upon the case.	
Reduce offending by managing offending behaviour better	G6	Reduce offending by managing offending behaviour better	Address risks and harm through sharing of local intelligence and referrals to specialist agencies ie Tasking, YOS.	Address risks and harm through sharing of local intelligence and referrals to specialist agencies ie Tasking, YOS.	Address risks and harm through sharing of local intelligence and referrals to specialist agencies ie Tasking, YOS.	WYP, YOS, Youth Service	Core	Tasking is a DCSP priority	Reduce re-offending	DCSP Priority to manage offender behaviour	Tasking is a DCSP priority	Tasking is a DCSP priority	
			Offender Management programme embedded within Police division	Offender Management programme embedded within Police division	Offender Management programme embedded within Police division	WYP	Core	DCSP Priority to manage offender behaviour	Reduce re-offending	DCSP Priority to manage offender behaviour	DCSP Priority to manage offender behaviour	DCSP Priority to manage offender behaviour	
			Early intervention projects to prevent offending such as Signpost in Micklefield	Early intervention projects to prevent offending such as Signpost in Micklefield	Early intervention projects to prevent offending such as Signpost in Micklefield	Signpost	SSCF	Signpost working in Micklefield	Reduce re-offending	3 families in Micklefield received intensive support	3 families in Micklefield received intensive support	Update required from Signpost	
			Parks Watch team providing a safe parks and green space environment for the community to enjoy.	Parks Watch team providing a safe parks and green space environment for the community to enjoy.	Parks Watch team providing a safe parks and green space environment for the community to enjoy.	P&C	Core				Police off road team reinstated.	Police off road team reinstated.	
			Provision of diversionary activities on Parks land ie MUGA	Provision of diversionary activities on Parks land ie MUGA	Provision of diversionary activities on Parks land ie MUGA	P&C	Various	Provision of facilities for young people a priority of AC	Progress new schemes	Complete Micklefield skatepark, Kippax MUGA, Garforth childrens park	Micklefield skate park completed, kippax MUGA completed	Garforth Childrens park completed	

Local Improvement Priorities	Ref No.	Outer East ADP Priority	Actions			Partnership lead	Resources	Start	Performance Monitoring and Current Year Actions/Achievements					
			2009/10	2010/11	2011/12				Progress Against PI Target			Qtr 1-2 Achievements	Qtr 3-4 Planned Actions	
			Baseline	Target	Current				Baseline	Target	Current			
			Maximise use of Probation's Community Payback scheme	Maximise use of Probation's Community Payback scheme	Maximise use of Probation's Community Payback scheme	Probation and AMT	AC		Dedicated team for Outer East provided through well being	Reduce re-offending, provide community service	Payback Team working on various schemes across Outer east			
Improve lives by reducing the harm caused by substance misuse	G6	Improve lives by reducing the harm caused by alcohol and drug abuse	Work with licensed premises to manage the sale of alcohol ie Test Purchasing and Op Buzzer.	Work with licensed premises to manage the sale of alcohol ie Test Purchasing and Op Buzzer.	Work with licensed premises to manage the sale of alcohol ie Test Purchasing and Op Buzzer.	Trading Standards, WYP	Core		Under age drinking associated with asb and crime	Reduce crime/asb associated with underage drinking	Reduction in drink associated criminal behaviour and anti-social behaviour.	Operation Buzzer in Cross Gates and Temple Newsam	DPPPO approved for Kippax and Allerton Bywater.	
			Work with young people to prevent misuse of drugs and alcohol	Work with young people to prevent misuse of drugs and alcohol	Work with young people to prevent misuse of drugs and alcohol	Youth Service			Under age drinking associated with asb and crime	Reduce crime/asb associated with underage drinking	Reduction in drink associated criminal behaviour and anti-social behaviour.	Operation Buzzer in Cross Gates and Temple Newsam	DPPPO approved for Kippax and Allerton Bywater.	
			Continue to use DPPO in Garforth to prevent street alcohol misuse and evaluate its effectiveness			WYP	AC		DPPO in Garforth since 2006	Reduce alcohol related nuisance	Reduction in drink associated criminal behaviour and anti-social behaviour.	Garforth DPPO still in place	Garforth DPPO still in place	
			Raise the profile of harm from alcohol ie by providing information at community events.	Raise the profile of harm from alcohol ie by providing information at community events.	Raise the profile of harm from alcohol ie by providing information at community events.	Community Safety Partnership	NHS Leeds		NHS priority	Implementation of a communication and public information mechanism.	Reduction in drink associated criminal behaviour and anti-social behaviour.	High levels of publicity/education in schools, youth clubs etc	High levels of publicity/education in schools, youth clubs etc	
Reduce worklessness across the city with a focus on deprived areas	G7	Reduce worklessness in the local area	Develop and deliver Employment strategy to support EASEL regeneration programme	Develop and deliver Employment strategy to support EASEL regeneration programme	Develop and deliver Employment strategy to support EASEL regeneration programme	EASEL						Information required		
			Support the Worklessness project in Halton Moor and East Osmondthorpe	Evaluation of worklessness pilot		Worklessness Pilot	Yorkshire Forward		There are 3 SOA's in the bottom 3% within the target area.	80 Families intensive support , 380 supported towards employment, 50 into employment	20 families intensive support, 50 supported towards employment 3 into employment	Moved 3 people into employment, working intensively with 20 families and have supported 50 people towards employment through CV, information advice and guidance sessions, voluntary placements. We have also delivered with YMCA a money skills course. Working with Children's centres	Continue to work with families and individuals to move into training and employment.	
			Job Centre Plus provide training for all frontline workers on how to signpost people into opportunities for employment.	Job Centre Plus provide training for all frontline workers on how to signpost people into opportunities for employment.	Job Centre Plus provide training for all frontline workers on how to signpost people into opportunities for employment.	Job Centre Plus				Target set against economic downturn	Number of frontline workers received trained.	Reduction in the number of unemployed people on benefits.	Learning Market held in Garforth	Learning Market held in Halton Moor/Osmondthorpe
			Career events to be delivered in priority neighbourhood to target people on income support and lone parents to signpost to services and support.	Career events to be delivered in priority neighbourhood to target people on income support and lone parents to signpost to services and support.	Career events to be delivered in priority neighbourhood to target people on income support and lone parents to signpost to services and support.	MAP partners	Core			Training and worklessness is becoming a bigger issue in the recession.	Number of events held, and the number of people who attended and signposted to other services and support.	Reduction in the number of unemployed people on benefits.	Leeds Learning Market held in Garforth with approx 100 residents attending to provide jobs, skills, training and volunteering opportunities. 9 were helped in looking for work, 20 supported in gaining training, 8 attended job search workshops, 15 gave names as interested in volunteering, 8 were provided with starting up in business packages.	A New Opportunities event will be held in December to further engage those who expressed an interest in services.
Develop extended services across the city, to improve support to children, families and communities	G8	Develop extended services in the local area	Support the Extended Services Clusters of Schools in outer east to develop and provide community access to facilities and activities.	Support the Extended Services Clusters of Schools in outer east to develop and provide community access to facilities and activities.	Children Leeds North East	Core					Information required			

**Leeds Strategic Plan Theme - Harmonious Communities**

**Theme leads: Area Management Team. Lead Member - Cllr Pauleen Grahame**

**LSP Strategic Outcomes**

P1	More inclusive, varied and vibrant neighbourhoods through empowering people to contribute to decision making and delivering local services
P2	Improved community cohesion and integration through meaningful involvement and valuing equality and diversity

**CYPP Priorities**

Early Learning Outcomes in deprived areas	Persistent absence
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NEET	Child Poverty
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Outcomes for looked after children

**Actions**

Local Improvement Priorities	Ref No.	Outer East ADP Priority	Actions			Partnership lead	Resources	Sta tus	Performance Monitoring and Current Year Actions/Achievements				
			2009/10	2010/11	2011/12				Progress Against PI Target			Qtr 1-2 Achievements	Qtr 3-4 Planned Actions
									Baseline	Target	Current		
An increased number of local people engaged in activities to meet community needs and improve the quality of life for local residents	H1	Encourage local community groups and residents to participate in environmental improvement projects within their local neighbourhoods	Support to local community groups, small grants available to local groups for community based projects.	Support to local community groups, small grants available to local groups for community based projects.	Support to local community groups, small grants available to local groups for community based projects.	AMT	WBF	£10 in Area Committee budget	20 small grants per year.	12 grants awarded	9 Small Grant applications supported	3 Small Grant applications supported	
			Supporting local elders groups to attract volunteers for luncheon clubs, activities and trips.	Supporting local elders groups to attract volunteers for luncheon clubs, activities and trips.	Supporting local elders groups to attract volunteers for luncheon clubs, activities and trips.	AMT, Elder groups, Adult Services	WBF, core		Volunteers need to be regularly recruited.	Increase number of volunteers supporting activities for older people	Year of Volunteer week of events in April 2010	Clubs have increased from 8 to 13 with help from Area Management. Promotion carried out by AMT and NET's to increase number of volunteers	Year of Volunteer events in April 2009 to focus on elderly support volunteers
			Deliver Older People's Event Week . 5 events in Sept 2009	Deliver Older People's Event Week . 5 events in Sept 2010	Deliver Older People's Event Week . 5 events in Sept 2011	AMT, Older Peoples Sub Group	WBF		Annual event	Deliver events to increase access to services	Event completed with over 500 attendees.	Through OAP Event Week attended by 17 agencies i.e. LCC Dept, Elderly Networks, Fire, Police etc 1,000 elderly attended	Work ongoing for planning 2010 event week
			Encourage the development of and support to resident/ community groups			Re'new. ALMO	WBF		Provide small grants. Support new groups through Leeds Voice	To have all groups represented on Forums	Forum attendance increasing	9 Community Forums held. 1 Community Safety engagement and Leeds Learning event delivered.	13 Community Forums delivered. Face the People Community Safety event run.
			Co-ordination and management of delegated community centres delivering services for local residents. Support to leased community centres.	Co-ordination and management of delegated community centres delivering services for local residents. Support to leased community centres.	Co-ordination and management of delegated community centres delivering services for local residents. Support to leased community centres.	AMT, Regen team, Property Mgt services	WBF, core		7 directly managed and 3 leased community centres in Outer East portfolio.	Have pricing and lettings policy in place	Pricing & lettings policy now approved	Pricing and Lettings policy consultation completed. Capital works to Fieldhead Community Centre, St Gregory's Youth & Adult Centre.	Implementation of lettings policy. Significant amendments made to policy to tackle high increases to rents for groups. Report required to AC to approve amended policy. £6,000 AC secured to support work with Community Centres.



Local Improvement Priorities	Ref No.	Outer East ADP Priority	Actions			Partnership lead	Resources	Status	Performance Monitoring and Current Year Actions/Achievements				
			2009/10	2010/11	2011/12				Progress Against PI Target			Qtr 1-2 Achievements	Qtr 3-4 Planned Actions
									Baseline	Target	Current		
			Development of and practical support to community centres user groups	Development of and practical support to community centres user groups	Development of and practical support to community centres user groups	AMT	WBF, core		No groups in St Gregory's or Fieldhead Carr	Increase number of centres with user groups	Groups now in place in St Gregory's and Fieldhead Carr	Support to Fieldhead Mgt Committee. Official relaunch community event held in summer. Development of St Gregory's User Group.	Internal works to comm centres to support user groups ie new dishwasher, cooker and display boards. External signage. Support with running events to promote the centre. Newsletters.
			Involving volunteers and Friends groups in the development of green/ recreational spaces including designand physical implementation of schemes or site improvements	Involving volunteers and Friends of group in the development of green/ recreational spaces including designand physical implementation of schemes or site improvements	Involving volunteers and Friends of group in the development of green/ recreational spaces including designand physical implementation of schemes or site improvements	P&C, AMT	core		A number of in bloom groups in place across Outer East	Help new groups	New 'in bloom groups supported financially in Garforth, Swarcliffe and Whinmoor	Supported Garforth in bloom with funding. Provided hanging baskets for in bloom groups in Garforth.	Supported Swarcliffe and Whinmoor B in bloom with funding. Provided hanging baskets for in bloom groups in Cross Gates.
	H2	Develop opportunities in and usage of community parks to get more people actively involved in their local parks	Support work at Temple Newsam, St Aidans etc	Support work at Temple Newsam, St Aidans etc	Support work at Temple Newsam, St Aidans etc		core		Friends of Temple Newsam group work closely with P&C	support environmental work and project work	several projects funded throughout the year	2 large scale events held	Haloween event. Various projects working with Friends groups and young people.
	H3	Support activities to develop participation in sport and active recreation in the community.	Range of sports activities including coaching and tournaments	Range of sports activities including coaching and tournaments	Range of sports activities including coaching and tournaments	AMT	WBF		Various clubs providing facilities	Provide cricket coaching during summer	3 weeks of coaching in summer	Approx 1000 children attended 3 separate weeks of coaching.	Nothing during winter months
			Support Community Centres who deliver physical activity within the centres	Support Community Centres who deliver physical activity within the centres	Support Community Centres who deliver physical activity within the centres	Volunteers	WBF		Varies by centre	Increase number of users	Increased usage at several centres.		Provided support to Whinmoor Warriors to ensure group able to pay lettings fees. Agreed to designate Fieldhead as 'Weekend Use' centre to over come high costs. Ongonig work to explore improved flood lghting system and confirm tenure of ptches.
			Increase sports infrastructure within neighbourhoods ie Kippax MUGA, skate park, pitches	Increase sports infrastructure within neighbourhoods ie Kippax MUGA, skate park, pitches		AMT; Streetwork Soccer; Youth Service	WBF		Several new projects in 2009	Complete projects in Kippax, Micklefield, Swarcliffe	Micklefield and Kippax schemes completed	Completion of Kippax MUGA. Installation of Kippax Youth Shelter and AC fundign approved for ball wall.	Completion of Micklefield Skate Park. Commencement on site of Methley sports pitches. Installation of three football ptches and posts in Swarcliffe. Completion of Glebeland playground.

Local Improvement Priorities	Ref No.	Outer East ADP Priority	Actions			Partnership lead	Resources	Status	Performance Monitoring and Current Year Actions/Achievements				
			2009/10	2010/11	2011/12				Progress Against PI Target			Qtr 1-2 Achievements	Qtr 3-4 Planned Actions
									Baseline	Target	Current		
An increase in the number of local people that are empowered to have a greater voice and influence over local decision making and a greater role in public service delivery	H5	Increase the number of local people that are empowered to have a voice and influence over local decision making and service delivery	Production of annual programme of local engagement activities including events and forums to enable range of community groups to have a voice and influence over local decision making.	Production of annual programme of local engagement activities including events and forums to enable range of community groups to have a voice and influence over local decision making.	Production of annual programme of local engagement activities including events and forums to enable range of community groups to have a voice and influence over local decision making.	AMT	WBF	Forums in all wards	6 forums per qtr	all forums being held	9 Community Forums held. 1 Community Safety engagement and Leeds Learning event delivered.	13 Community Forums delivered. Face the People Community Safety event run.	
			New and innovative mechanisms developed to engage traditionally hard to reach group eg East Leeds FM to carry out intergenerational work	New and innovative mechanisms developed to engage traditionally hard to reach group eg East Leeds FM to carry out intergenerational work	New and innovative mechanisms developed to engage traditionally hard to reach group eg East Leeds FM to carry out intergenerational work	AMT	WBF	Funded East Leeds FM to help with this work	Engage with young people	Projects in all 4 wards to engage young people	1 pod cast engagement events at John Smeaton, Temple Moor	1 pod cast in Garforth Town FC and Brigshaw	
			Partnership events to be held under strategic themes.	Partnership events to be held under strategic themes.	Partnership events to be held under strategic themes.	AMT	WBF	1st Year of holding partnership events	2 partnership events per year	3 events held during the year	Community Safety Partnership event delivered. Jobs, Skills and Training event held.	Face the People event	
	H6	Support Town and Parish Councils to enhance the well-being and service provision of the communities they serve.	Provide support in accordance with the Parish Council Charter	Provide support in accordance with the Parish Council Charter	Provide support in accordance with the Parish Council Charter	AMT	Core	Worked with Parish Councils at Forums and Micklefield Regeneration Forum	Maintain good working relationships	Working on projects in Micklefield with PC	Work with Kippax and Micklefield PC on youth area and skate park	Support to Parish Councils to ensure no charges for use of Community Centres.	
			Support and Develop the Parish Council event	Support and Develop the Parish Council event	Support and Develop the Parish Council event	AMT	Core	PA liaison is through corporate governance	To hols 1 OC event per year	This has not materialised	This did not happen	Not now planned in this financial year	
	Enable a robust and vibrant community and faith sector to facilitate community activity and directly deliver services	H8	Support to Voluntary, community and faith sector to deliver priority service provision.	Provide support to voluntary organisations in the area to enable them to sustain local service delivery	Provide support to voluntary organisations in the area to enable them to sustain local service delivery	Provide support to voluntary organisations in the area to enable them to sustain local service delivery	AMT	WBF	Area Committee had previously funded Luncheon Club coordinator	Maintain number of clubs and increase users	All clubs are thriving and volunteer numbers increasing	Numbers increasing in all clubs	1 new club opened
Well Being Small Grants budget for community projects				Well Being Small Grants budget for community projects	Well Being Small Grants budget for community projects		WBF	£10k available for small grants	20 projects funded per year	12 funded to date	9 Small Grant applications supported	3 Small Grant applications supported	
Support and develop usage of Community Centres as a local facility				Support and develop usage of Community Centres as a local facility	Support and develop usage of Community Centres as a local facility	AMT	Core	No user groups in Fieldhead Carr or St Gregory's	To establish user groups in both centres	User Groups established in Fieldhead Carr and St Gregory's	Increased promotion of Fieldhead Comm Centre and St Gregory's Comm Centre via newsletters, leaflets and events.	Signage to St Gregory's. Installation of 2 Community Information Notice Boards to promote centre activity	

Local Improvement Priorities	Ref No.	Outer East ADP Priority	Actions			Partnership lead	Resources	Sta tus	Performance Monitoring and Current Year Actions/Achievements				
			2009/10	2010/11	2011/12				Progress Against PI Traget			Qtr 1-2 Achievements	Qtr 3-4 Planned Actions
									Baseline	Target	Current		
An increased sense of belonging and pride in local neighbourhoods that help to build cohesive communities	H9	Increase the sense of pride in communities across Outer East	Support In Bloom and environmental groups across Outer East	Support In Bloom and environmental groups across Outer East	Support In Bloom and environmental groups across Outer East	AMT	WBF		Numerous Groups in area	support new groups	help new groups with materials, finance etc	Supported Garforth in bloom with funding. Provided hanging baskets for in bloom groups in Garforth.	Supported Swarcliffe and Whinmoor B in bloom with funding. Provided hanging baskets for in bloom groups in Cross Gates.

## **Glossary of Terms**

<b>Term</b>	<b>Description</b>
Vol & Comm Groups	Voluntary and Community Groups
T&DC Funds	Town and District Centre Funds
LCC	Leeds City Council
PCT	Primary Care Trust
ENEHL	East North East Homes Leeds
Dev	Development Department
AMT	Area Management Team
WBF	Well Being Fund
P&C	Parks and Countryside
MAP	Moor Allerton Partnership
WYP	West Yorkshire Police
EAT	Environmental Action Teams
CYPP	Children and Young People